**Target:** At least 85% of proposals will be submitted on-time to the UC Berkeley Sponsored Projects Office (SPO).

**Analysis:** CSS RA consistently exceeds in service level target of submitting proposals on-time to SPO. No significant correlation between monthly proposal volume of submitted proposals and timeliness.

**Other Notes:** none

**Source:** RAC Tableau, CSS Monthly Proposals by Central Disposition Date dashboard, Dec 2017
Target: Every month, at 100% of Active PIs who require a monthly report will receive a fund portfolio report for the Reporting Period during the ledger close date to the 10th of the following month.

Analysis: Report submission and PIP adoption levels have remained consistent.

Notes: "On-time" is defined as report sent to PI within approximately 4 weeks after the reporting period ledger close date. "Active PI" is defined as a faculty member with one or more sponsored research active funds that requires post-award management. No reports sent in June.

Source: Manually maintained Smartsheet Log for Teams Blue/Gold Reporting, Nov 2017
Target: Each month, at least 85% of Active PIs will log in to PIP to view their fund portfolio reports.
Analysis: In October, the Active PI count was refreshed based on the PI to RA Assignment List Smartsheet and the ERSO People Finder website. In November the % of PI log in has increased by 2%.
Notes: "Active PI" is defined as a faculty member with one or more sponsored research active funds that requires post-award management.
Source: Data provided by Teal Sexton of IST’s PIP team, 1/11/18