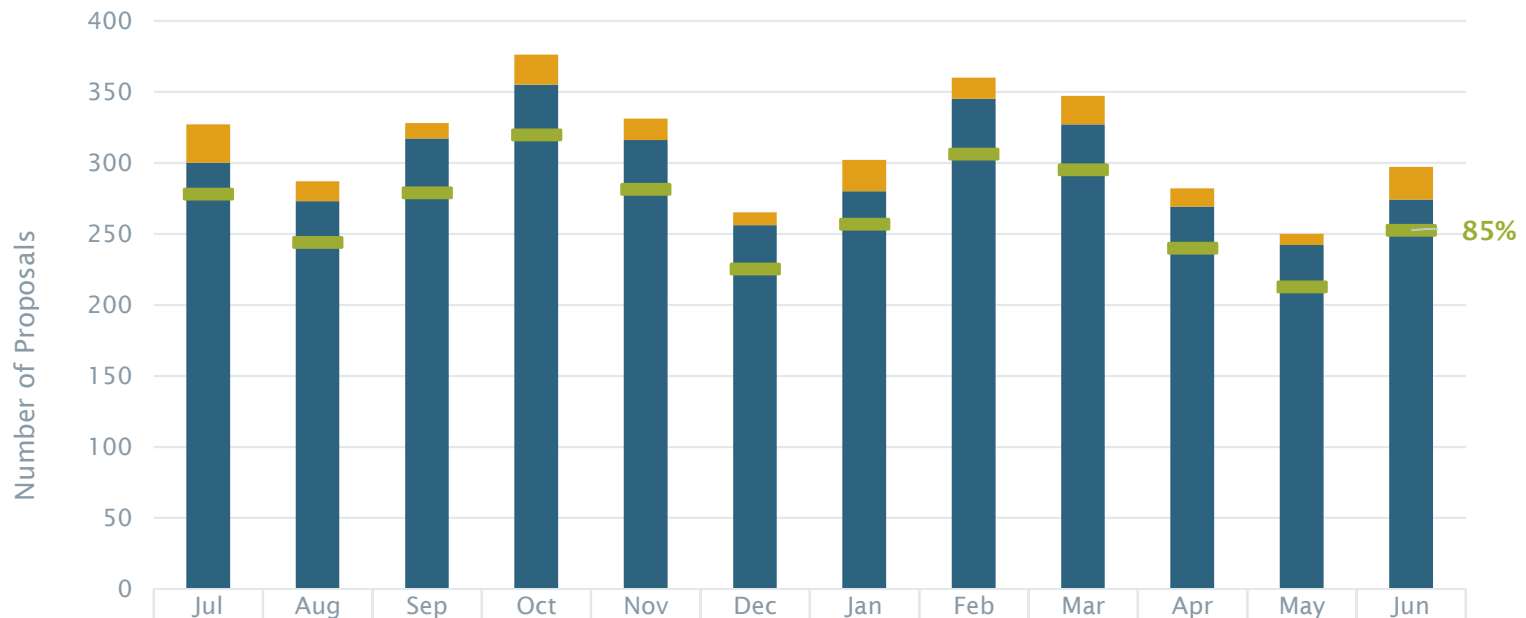


Monthly CSS RA Proposal Submissions by On-time/Late to SPO



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2016						2017					
■ Late	27	14	11	21	15	9	22	15	20	13	8	23
■ On-time	300	273	317	355	316	256	280	345	327	269	242	274
— Target % on-time proposals	278	244	279	320	281	225	257	306	295	240	213	252

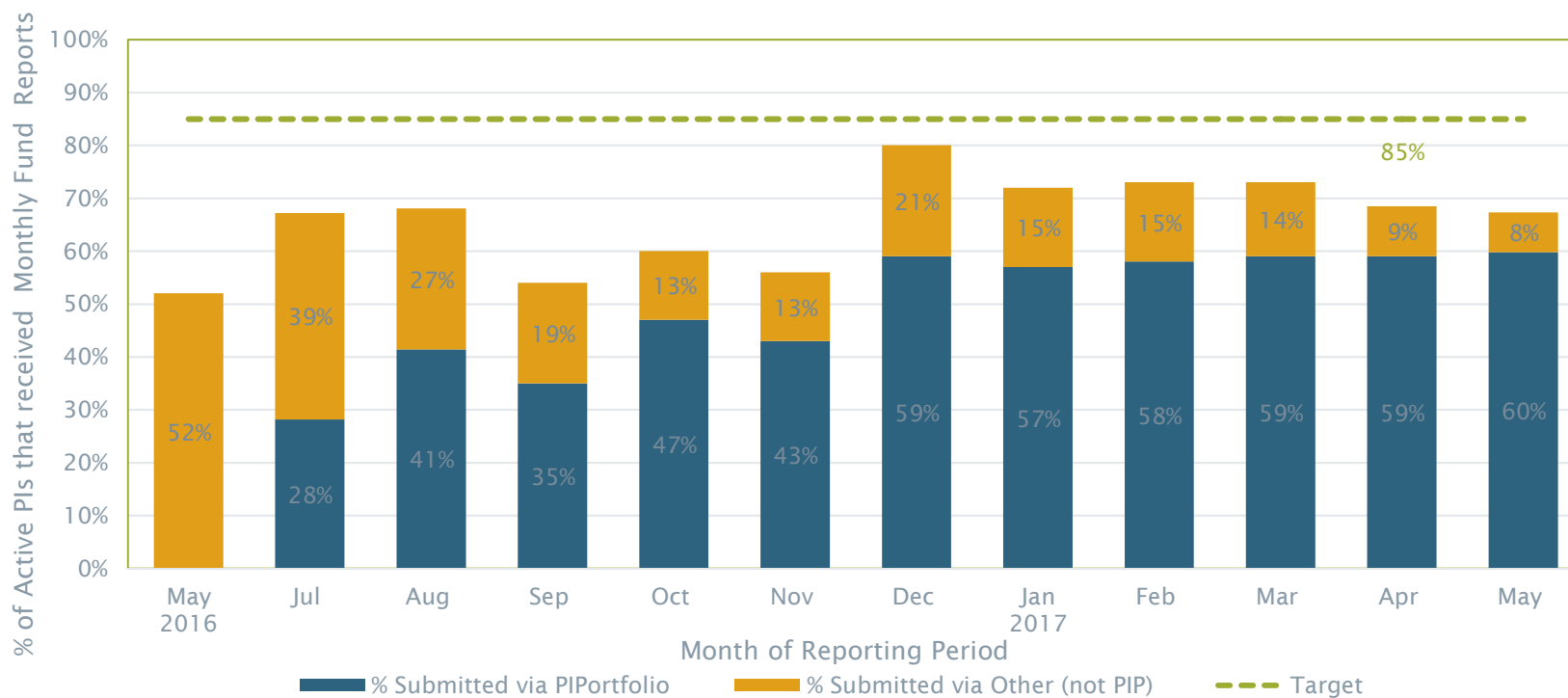
Target: At least 85% of proposals will be submitted on-time to the UC Berkeley Sponsored Projects Office (SPO).

Analysis: CSS RA consistently exceeds its service level target of submitting proposals on-time to SPO. No significant correlation between monthly proposal volume of submitted proposals and timeliness.

Other Notes: none

Percentage of Active PIs that Received On-time Monthly Fund Reports via PI Portfolio (PIP) by Reporting Period

(excludes Service Team 2)

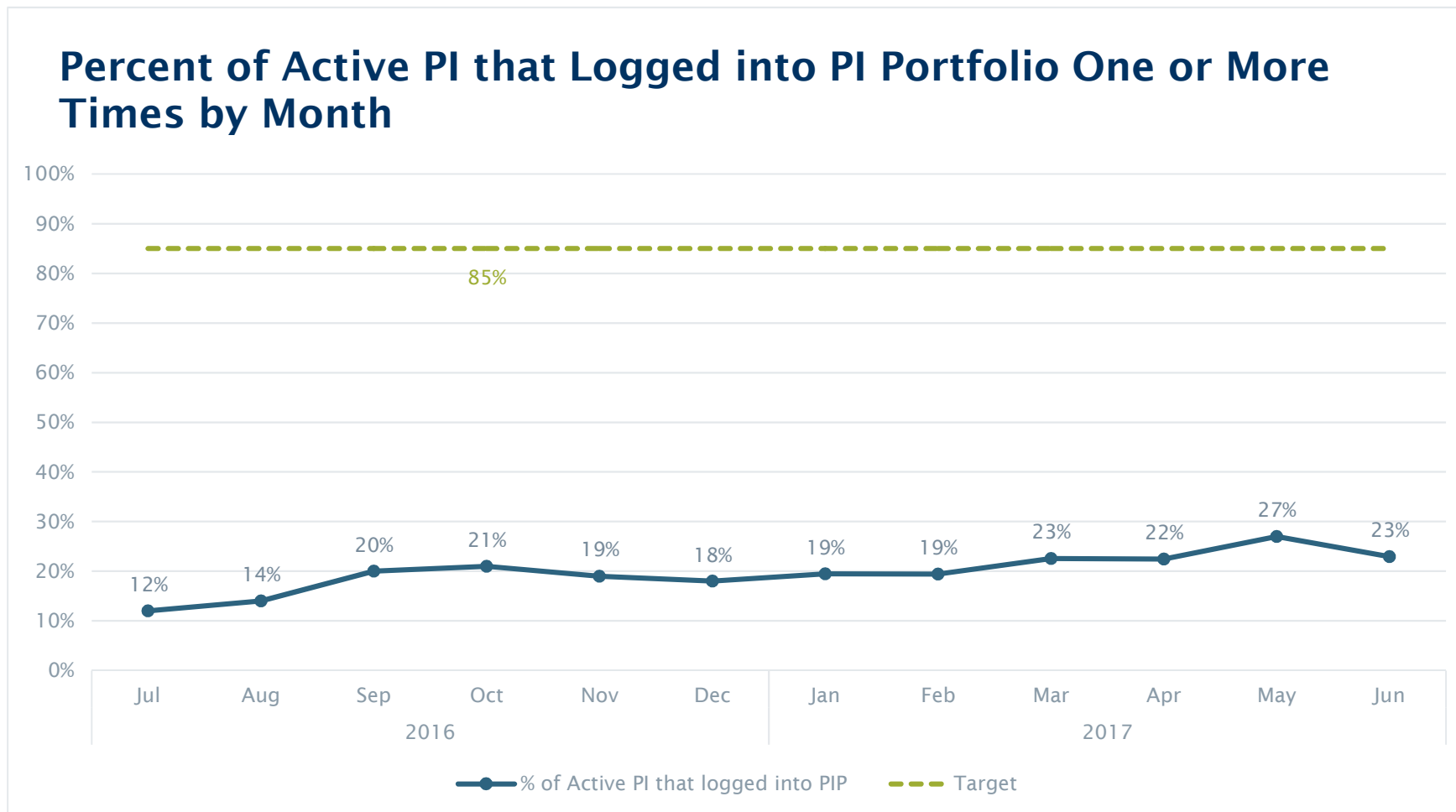


Target: Each month, at least 85% of Active PIs will receive a fund portfolio report for the Reporting Period during the ledger close date to the 10th of the following month.

Analysis: Report submission remains consistent and PIP adoption levels increased over last three months.

Other Notes: "On-time" is defined as report sent to PI within approximately 4 weeks after the reporting period ledger close date. "Active PI" is defined as a faculty member with one or more sponsored research active funds that requires post-award management. No reports sent in June.

Source: Manually maintained Smartsheet Log for Teams Blue/Gold Reporting, May 2017



Target: Each month, at least 85% of Active PIs will log in to PIP to view their fund portfolio reports.

Analysis: PI usage of PIP increased by 4% this month; highest percentage we've seen in last 12 months.

Other Notes: "Active PI" is defined as a faculty member with one or more sponsored research active funds that requires post-award management.

Source: Data provided by Teal Sexton of IST's PIP team, 7/10/17